

| Proposed Membership Budget 2020-2021 | | | | | |
|--|----------------|--|------------|----------|-------------------|
| | | | | | |
| Bank Balance | | | | | \$653.95 |
| | | | | | |
| Income | | | | | |
| Membership Dues -- based on 46 members | | | \$2,300.00 | | |
| Pow Wow -- mailed copies | | | \$52.00 | | |
| Total Income | | | | | \$2,352.00 |
| | | | | | |
| Bank balance and Income Total | | | | | \$3,005.95 |
| | | | | | |
| Club Expenses | | | | | |
| Bank expense | | | \$20.00 | | |
| Church donation | \$25 per month | | \$200.00 | | |
| Mercer Consumer - Liability Insurance | | | \$323.00 | | |
| Newsletter | | | \$90.00 | | |
| State Corporation Commission | | | \$25.00 | | |
| Website | | | \$175.00 | | |
| Total Club Expenses | | | | | \$833.00 |
| | | | | | |
| GFWC Federation | | | | | |
| General Federation Dues | | | 15 | \$690.00 | |
| State Dues | | | 10 | \$460.00 | |
| Lee District Dues | | | 1 | \$46.00 | |
| Lee District President's Gift | | | | \$15.00 | |
| Lee District Special Project | | | | \$20.00 | |
| President's Council Dues | | | | \$7.50 | |
| Total GFWC | | | | | \$1,238.50 |
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| Total Expenses and Total GFWC | | | | | \$2,071.50 |
| | | | | | |
| Membership Funds remaining after expenses | | | | | \$934.45 |
| | | | | | |
| Total Expenses + Membership Funds Remainder | | | | | \$3,005.95 |